

STANWOOD-CAMANO SCHOOL DISTRICT NO. 401
MONTHLY ENROLLMENT REPORT - Full-Time Equivalent
FY 2020-21

| | Budget | Sept | Oct | Nov | Dec | Jan | Feb | Mar | April | May | June | Ave. | Budget Over(Un) |
|-----------------------|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------|-------------|-------------|-------------|-----------------|-----------------|
| Kindergarten | 359 | 356.60 | 358.60 | 367.60 | 362.60 | 364.10 | 367.10 | | | | | 362.77 | 3.77 |
| First | 379 | 351.02 | 349.64 | 348.64 | 350.64 | 350.24 | 353.24 | | | | | 350.57 | -28.43 |
| Second | 370 | 346.72 | 344.94 | 346.94 | 347.94 | 351.94 | 348.94 | | | | | 347.90 | -22.10 |
| Third | 348 | 318.97 | 319.39 | 323.87 | 327.04 | 327.04 | 327.87 | | | | | 324.03 | -23.97 |
| Fourth | 395 | 375.70 | 370.49 | 369.49 | 365.49 | 362.49 | 361.49 | | | | | 367.53 | -27.48 |
| Fifth | 354 | 338.77 | 338.82 | 337.91 | 333.20 | 333.21 | 336.21 | | | | | 336.35 | -17.65 |
| Sixth | 375 | 347.80 | 348.17 | 344.09 | 339.96 | 341.96 | 338.96 | | | | | 343.49 | -31.51 |
| Seventh | 397 | 366.62 | 365.07 | 365.06 | 364.74 | 364.60 | 365.59 | | | | | 365.28 | -31.72 |
| Eighth | 345 | 339.60 | 336.58 | 338.89 | 333.89 | 334.89 | 333.71 | | | | | 336.26 | -8.74 |
| Ninth | 362 | 347.70 | 352.57 | 356.58 | 352.94 | 347.17 | 349.29 | | | | | 351.04 | -10.96 |
| Tenth | 357 | 361.13 | 363.13 | 361.60 | 362.45 | 363.45 | 361.34 | | | | | 362.18 | 5.18 |
| Eleventh | 304 | 280.41 | 279.58 | 280.88 | 279.78 | 276.92 | 276.56 | | | | | 279.02 | -24.98 |
| Twelfth | 291 | 293.10 | 303.73 | 300.70 | 297.73 | 292.26 | 287.02 | | | | | 295.76 | 4.76 |
| Total | 4,636 | 4,424.14 | 4,430.71 | 4,442.25 | 4,418.40 | 4,410.27 | 4,407.32 | 0.00 | 0.00 | 0.00 | 0.00 | 4,422.18 | -213.82 |
| Cedarhome | 557 | 471.16 | 472.46 | 458.50 | 455.65 | 455.65 | 465.48 | | | | | 463.15 | -93.85 |
| Elger Bay | 386 | 300.85 | 299.87 | 285.61 | 287.61 | 289.61 | 295.61 | | | | | 293.19 | -92.81 |
| Stanwood Ele. | 435 | 391.07 | 388.07 | 370.79 | 368.59 | 366.61 | 369.81 | | | | | 375.82 | -59.18 |
| Twin City | 385 | 304.88 | 306.92 | 357.25 | 354.23 | 354.25 | 360.22 | | | | | 339.63 | -45.38 |
| Utsalady | 336 | 316.38 | 317.02 | 326.37 | 320.93 | 324.91 | 320.71 | | | | | 321.05 | -14.95 |
| Saratoga K-5 | 105 | 303.44 | 297.54 | 295.93 | 299.90 | 297.99 | 283.02 | | | | | 296.30 | 191.30 |
| Saratoga 6-8 | 42 | 68.14 | 66.22 | 63.59 | 63.39 | 62.39 | 60.05 | | | | | 63.96 | 21.96 |
| Saratoga 9-11 | 21 | 16.75 | 16.90 | 16.50 | 16.00 | 16.66 | 15.66 | | | | | 16.41 | -4.59 |
| Port Susan Middle | 531 | 489.16 | 485.02 | 485.87 | 484.62 | 487.62 | 488.39 | | | | | 486.78 | -44.22 |
| Stanwood Middle | 538 | 480.55 | 482.41 | 482.41 | 473.41 | 474.27 | 470.65 | | | | | 477.28 | -60.72 |
| Lincoln Academy | 6 | 16.00 | 16.00 | 16.00 | 17.00 | 17.00 | 19.00 | | | | | 16.83 | 10.83 |
| Lincoln Hill High | 131 | 133.57 | 133.39 | 142.60 | 148.44 | 143.89 | 144.52 | | | | | 141.07 | 10.07 |
| Stanwood High | 1163 | 1,132.19 | 1,148.89 | 1,140.83 | 1,128.63 | 1,119.42 | 1,114.20 | | | | | 1,130.69 | -32.31 |
| Total | 4,636 | 4,424.14 | 4,430.71 | 4,442.25 | 4,418.40 | 4,410.27 | 4,407.32 | 0.00 | 0.00 | 0.00 | 0.00 | 4,422.18 | -213.82 |
| Open Doors | 20 | 1.00 | 1.00 | 11.00 | 8.00 | 5.00 | | | | | | 5.20 | -14.80 |
| Running Start | 112 | | 127.17 | 125.51 | 122.09 | 109.47 | | | | | | 121.06 | 9.06 |
| Career and Tech. Educ | 392 | 368.74 | 377.31 | 386.26 | 383.53 | 378.46 | 403.89 | | | | | 383.03 | -8.97 |
| K-3 Total | 1456 | 1373.31 | 1372.57 | 1387.05 | 1388.22 | 1393.32 | 1397.15 | | | | | 1,385.27 | -70.73 |
| Actual FY 03-04 | 5209 | 5188 | 5189 | 5198 | 5176 | 5172 | 5159 | 5124 | 5101 | 5105 | | 5157 | -52 |
| Actual FY 04-05 | 5048 | 5160 | 5190 | 5176 | 5168 | 5175 | 5200 | 5170 | 5156 | 5148 | | 5171 | 123 |
| Actual FY 05-06 | 5140 | 5229 | 5246 | 5253 | 5229 | 5228 | 5222 | 5193 | 5175 | 5145 | | 5213 | 73 |
| Actual FY 06-07 | 5186 | 5147 | 5159 | 5122 | 5105 | 5110 | 5095 | 5105 | 5093 | 5091 | | 5114 | -72 |
| Actual FY 07-08 | 5011 | 5104 | 5111 | 5115 | 5114 | 5107 | 5070 | 5057 | 5065 | 5060 | | 5089 | 78 |
| Actual FY 08-09 | 5044 | 5012 | 5032 | 5009 | 5016 | 5021 | 5021 | 5005 | 4997 | 4976 | | 5010 | -34 |
| Actual FY 09-10 | 4842 | 4875 | 4894 | 4872 | 4866 | 4852 | 4823 | 4844 | 4832 | 4830 | | 4854 | 12 |
| Actual FY 10-11 | 4712 | 4706 | 4719 | 4696 | 4661 | 4634 | 4621 | 4620 | 4624 | 4612 | | 4655 | -57 |
| Actual FY 11-12 | 4565 | 4577 | 4602 | 4581 | 4581 | 4573 | 4563 | 4566 | 4540 | 4534 | 4523 | 4564 | -1 |
| Actual FY 12-13 | 4421 | 4387 | 4397 | 4388 | 4385 | 4366 | 4339 | 4316 | 4291 | 4292 | 4276 | 4344 | -77 |
| Actual FY 13-14 | 4206 | 4194 | 4211 | 4217 | 4213 | 4223 | 4209 | 4207 | 4193 | 4194 | 4181 | 4204 | -2 |
| Actual FY 14-15 | 4058 | 4162 | 4190 | 4168 | 4164 | 4153 | 4,140 | 4127 | 4117 | 4107 | 4090 | 4142 | 84 |
| Actual FY 15-16 | 4090 | 4198 | 4224 | 4243 | 4239 | 4225 | 4241 | 4227 | 4203 | 4187 | 4168 | 4216 | 126 |
| Actual FY 16-17 | 4250 | 4363 | 4382 | 4389 | 4377 | 4368 | 4372 | 4349 | 4361 | 4350 | 4336 | 4365 | 115 |
| Actual FY 17-18 | 4359 | 4406 | 4423 | 4428 | 4423 | 4421 | 4430 | 4413 | 4387 | 4389 | 4381 | 4410 | 51 |
| Actual FY 18-19 | 4361 | 4479 | 4473 | 4460 | 4473 | 4456 | 4459 | 4442 | 4442 | 4434 | 4429 | 4455 | 94 |
| Actual FY 19-20 | 4,430 | 4598 | 4600 | 4617 | 4627 | 4611 | 4610 | 4609 | 4610 | 4602 | 4599 | 4608 | 178.26 |
| Actual FY 20-21 | 4,636 | 4424 | 4431 | 4442 | 4418 | 4410 | 4407 | | | | | 4422 | -213.82 |

6 YEAR ACT. AVE. ENROLL. OVER BUDGETED ESTIMATE (14-15 thru 19-20) 107.83
(ENROLLMENT PROJECTION < ACTUAL ENROLLMENT)